

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of HEIs that rate the regulatory service as satisfactory or better						66%							
Capability-building for HEIs faculty and non-faculty personnel													
Quantity													
No. of faculty and non-faculty personnel who underwent capacity-building services						450							
Quality													
% of participants who rated the capability-building activities as satisfactory or better						96%							
Unified TVET Program Registration and Accreditation System (UTPRAS)													
Quantity													
No. of new programs registered under UTPRAS						32							
Quality													
% of registered TVIs operating in accordance with existing laws and regulations						90%							
Training and Skills Development Service													
Quantity													
No. of persons trained						26,950							
Quality													
% of graduates who are employed						56%							
% of trainees that rated the service as satisfactory or better						85%							
Competency Assessment and Certification System (CACS)													
Quantity													
No. of skilled workers assessed						8,800							
Quality													
% of assessed skilled workers certified as competent						83%							
Technology Transfer and Commercialization Services													
Quantity													
No. of technologies transferred/promoted						20							

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
% of beneficiaries that rated the service as satisfactory or better						95%							
Local Government Supervision Services													
Quantity													
No. of LGUs supervised/monitored						123							
Quality													
Policy compliance rate of LGUs						75%							
LGU Capacity Development Services													
Quantity													
% of LGUs provided with Technical Assistance (TA)						100%							
Quality													
% of LGUs that rated the TA as satisfactory or better						100%							
Local Governance Performance Management Program													
Quantity													
% of LGUs with State Local Governance Report (SLGR)						75%							
Quality													
% of LGUs that passed the Seal of Good Housekeeping (SGH)						30%							
Aquaculture Technical Assistance													
Quantity													
No. of Technical Assistance (TA) rendered						1,715							
Quality													
% of beneficiaries that rated the TA as satisfactory or better						75%							
Aquaculture Production and Development Support Services													
Quantity													
No. of beneficiaries						2,713							
Quality													
% increase in production of aquaculture major commodities						13%							

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Regulatory and Enforcement Services													
Quantity													
No. of regulatory documents issued						10,450							
Quality													
% of clients who rated the service as satisfactory or better						85%							
Maintenance of Transport Infrastructure													
Quantity													
No. of transport infrastructure maintained and supervised (airports/seaports)						11							
No. of infra facilities identified as needing repair						2							
MFO 9: ROAD NETWORK, AND OTHER PUBLIC INFRASTRUCTURE FACILITIES	000003090000000												
Maintenance and Repair of Infrastructure Facilities													
Quantity													
No. of roads maintained (Km.)						992.58							
No. of bridges maintained (Linear meter)						6,723.88							
No. of ports and shore protection structures maintained						28							
No. of flood control and drainage structures maintained						44							
No. of government office buildings maintained						35							
No. of school buildings maintained						55							
No. of water supply projects maintained						14							
Construction, Rehabilitation and Improvement of Infrastructure Facilities													
Quantity													
No. of roads constructed/rehabilitated/improved (km)						606.134							
No. of bridges constructed						72							
No. of flood control and drainage structures constructed/rehabilitated/improved						26							
No. of water supply projects						57							
No. of ports and shore protection structures						80							

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Quantity													
No. of LGUs provided TA						16							
No. of seminars/workshops on town planning conducted						6							
No. of CLUPs reviewed/evaluated						16							
No. of cartographic works prepared						23							
No. of LGUs provided TA which were able to complete CLUP and prepare ZO						16							

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Date: 18/Jul/2017

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