

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
LEGISLATIVE SERVICES	000003010000000				201,949	50,487	50,487	50,487	50,488	201,949					
Legislation of Laws and Other Related Activities	101003010100000				201,949	50,487	50,487	50,487	50,488	201,949					
PS					182,013	45,503	45,503	45,503	45,504	182,013					
MOOE					19,936	4,984	4,984	4,984	4,984	19,936					
Retirement and Life Insurance Premiums	104102				12,280	3,069	3,069	3,069	3,073	12,280					
General Administration and Support	000001000000000				2,446	611	611	611	613	2,446					
Regional Legislative Management and Supervision	101001000200000				2,446	611	611	611	613	2,446					
PS					2,446	611	611	611	613	2,446					
Operations	000003000000000				9,834	2,458	2,458	2,458	2,460	9,834					
MFO 1: REGIONAL LEGISLATIVE SERVICES	000003010000000				9,834	2,458	2,458	2,458	2,460	9,834					
Legislation of Laws and Other Related Activities	101003010100000				9,834	2,458	2,458	2,458	2,460	9,834					
PS					9,834	2,458	2,458	2,458	2,460	9,834					
Recapitulation by MFO:					211,783	52,945	52,945	52,945	52,948	211,783					

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		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+10	12	13	14	15	16= 12+13+ 14+15
MFO 1: REGIONAL LEGISLATIVE SERVICES	000003010000000				211,783	52,945	52,945	52,945	52,948	211,783					

Prepared By:

In coordination with:

Approved By:

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Date: 02/Dec/2016

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Date: 20/Dec/2016

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Date: 20/Dec/2016

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