

BUDGETARY DATA FOR 2017

FY 2017 APPROPRIATION BY EXPENSE CLASS

	GAAS	OPERATION	TOTAL
PERSONAL SERVICES	26,486,000.00	167,808,000.00	194,294,000.00
MOOE	22,044,000.00	19,780,000.00	41,824,000.00
CAPITAL OUTLAY	-	-	-
TOTAL	48,530,000.00	187,588,000.00	236,118,000.00