QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 March 31

Department: Autonomous Region in Muslim Mindanao (ARMM)

Appropriations: Current Year Appropriations

Agency: Autonomous Regional Government in Muslim Mindanao

Operating Unit: Regional Legislative Assembly Organization Code (UACS): 270012200099

Report Status: SUBMITTED

Report Status. SOBINIT TED	LIACC	Physical Targets						Physical Accomplishments						
Particulars	UACS CODE	Quarter	2nd Quarter	3ra Overter	4th	Total	TSt	Znu Quarter	3rd Quarter	4th	Total	as of March 31	Remarks	
1	2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Total 6)	Quarter 8	Quarter 9	10	Quarter 11	0+11)	13	14	
Part A			-	3	- 0	0)	- 0	9	10	11	0+11)	13	14	
I. Operations OO : Open, transparent, accountable														
and inclusive governance practiced and														
sustained in ARMM	1													
REGIONAL LEGISLATIVE PROGRAM	2 4045 . 44													
Outcome Indicators	3.101E+14												 	
Percentage of bills enacted and														
						000/								
implemented						93%								
Output Indicators														
Number and percentage of bills		0	_	_	_	04 / 050/	1				4			
approved		3	7	5	5	21 / 85%	1	0	0	0	1			
2. Number and percentage of		4.5	00	40	40	00 / 050/	_				_			
resolutions adopted		15	20	12	13	60 / 95%	5	0	0	0	5			
3. Number and percentage of journals		_	0.4	00	07	00 / 750/	_				_			
published		7	24	30	27	88 / 75%	7	0	0	0	7		ļ	
ADMINISTRATION OF REGIONAL														
AUTONOMY AND FINANCIAL														
RESOURCES MANAGEMENT														
PROGRAM	3.102E+14													
Outcome Indicators														
Percentage of ARMM														
agencies/LGUs which						90%								
rated the fund management services														
as good or														
better														
Percentage of ARMM frontline														
agencies						90%								
where performance are rated														
satisfactory														
or better by their clients												<u> </u>		

Output Indicators							I	1
Percentage of recipient ARMM								
agencies and			a	5%				
LGUs which received their funds				70 70				
regularly and								
on time								
Percentage of major frontline and								
locally funded				95%				
agencies which received their fund			9	/3 /6				
regularly and								
on time	-							
OO : Environment for more secured								
communities in ARMM improved and								
sustained								
PEACE, LAW AND ORDER, AND								
HUMAN RIGHTS PROTECTION AND								
	3.201E+14							
Outcome Indicator								
Percentage decrease in recorded								
crime			1	0%				
incident/ insurgency attack								
Percentage increase on human								
rights			2	2%				
violation cases recommended for								
prosecution								
or administrative actions that are acted								
upon								
Output Indicators								
Number and percentage of families								
reconciled			20 /	/ 10%				
and reunited (RIDO)								
2. Number and percentage of victims								
of human rights			696	/ 80%				
abuse provided assistance								
OO : Investments, employment and								
income in ARMM increased								
AGRICULTURE, FISHERY AND LAND								
	3.301E+14							
Outcome Indicators								
Percentage of agriculture and								
fisheries			6	3%				
beneficiaries who rated the Technical								
Assistance as satisfactory or better								
2. Percentage of farmers maintaining								
the ownership		İ	1	23%			I	I

of the constituted ADDs the confiden	I	<u> </u>	<u> </u>							1
of the award to total ARBs whose titles										
have been										
issued										
3. Percentage increase in agricultural										
productivity				2.	.50%					
4. Percentage increase in agricultural										
household income				3.	.50%					
Output Indicators										
Number of agriculture and fisheries										
beneficiaries				3	,893					
rendered Technical Assistance				 	,000					
Total area acquired, surveyed and										
distributed					000					
				<u> </u>	998					
to agrarian reform beneficiaries										
(ARBs)										
(in hectares)								ļ	ļ	
3. Number and percentage of					392 /					
submitted cases				1	00%		 	 		
disposed/resolved										
EMPLOYMENT PROMOTION AND										
DEVELOPMENT OF INDUSTRIAL										
	3.302E+14									
Outcome Indicators	0.0022111									
Placement rate of qualified										
jobseekers					95%					
Jobseekers				- ×	1570					
0 December 100 and 11 December 100					000/					
2. Percentage of Special Program for				1	00%					
Employment of Students (SPES)										
beneficiaries who										
graduated from Tech Voc or College										
Courses										
3. Number of labor and management										
representatives					450					
and other stakeholders who attended										
the										
public consultations						İ				
Output Indicators								1	1	
Number and percentage increase of				 		+		†	†	
Job Fairs/				30	/ 95%					
Special Recruitment Activities (SRA)				30	/ 33 /0			 	 	
conducted										
2. Number and percentage increase of					10561					
Labor Relations,				25	/ 95%					
Human Relations and Productivity										
orientation-								ļ	ļ	
seminars/trainings conducted										

3. Number and percentage of			3,500 /		I		I	I
displaced			95%					
families/beneficiaries provided with			95%		+			
Kabuhayan					1			
Starter Kit/Emergency Employment								
4. Number of college/voc-tech								
graduates employed			400					
under DOLE-Government Internship								
Program (GIP)								
5. Number and percentage of Wage			830 /					
Orders/ Implementing			100%					
Rules/ Resolutions/Memorandum								
Circulars issued								
and copies distributed								
•		j			1	ĺ		
TRADE, INDUSTRY AND								
INVESTMENT DEVELOPMENT,								
PROMOTION AND REGULATORY								
PROGRAM	3.303E+14							
Outcome Indicators	3.303E114							
Amount of investments targeted					1			
achieved			244 B					
2. Percentage increase in revenue			2.11 B		<u> </u>			
			050/					
from the previous			25%		1			
year from trade fairs/exhibits					1			
3. Percentage increase in SMEs			10%					
4. Percentage increase in number of								
domestic			10%					
and foreign tourists								
Output Indicators								
1. Number and percentage increase of								
promotion			30 / 100%					
activities/events conducted (trade								
fairs/exhibits)								
2. Number and percentage of			1,987 /					
Business Name			10%					
Registration (BNR) processed		j			1	ĺ		
3. Number and percentage of SMEs					1	1		1
provided skills			30 / 20%					
training/capability building services			33 / 20 / 3		†	1		†
4. Number and percentage increase of			5,400 /		1			
cooperatives			100%					
monitored/supervised			10070					
OO : Access of ARMM communities to					1			
basic services for human capital								
·								
development improved					1		<u> </u>	<u> </u>

HEALTH AND NUTRITION	T T		Ī	Г		
	0.4045.44					
PROGRAM	3.401E+14	 				
Outcome Indicators		 				
Percentage of fully immunized						
children		81%				
Modern contraceptive prevalence						
rate		41%				
3. Percentage decrease in occurrence						
of		5%				
preventable diseases						
4. Percentage of facility based births		70%				
Output Indicators						
Number of out-patients and in-		365,523 /				
patients managed		121,508				
Number and percentage of persons		600,542 /				
given vaccination		100%				
against preventable diseases	+ + + + + + + + + + + + + + + + + + + +	10070		 		
Number and percentage of persons		365,523 /			-	
with disease		95%				
		95%				
provided with health intervention						
EDUCATION, SCIENCE AND	0.4005.44					
TECHNOLOGY PROGRAM	3.402E+14					
Outcome Indicators		 				
National Achievement Test (NAT)						
rating of		64%				
Grade 6 pupils and 4th year students		46%				
2. Number and percentage of higher						
education		4 / 5%				
institutions (HEIs) receiving support fo	r					
accreditation						
3. Percentage of TVI graduates who						
are employed		30%				
Output Indicators						
Number of pupils enrolled in public		1 1			+	
kindergarten,		97,267				
elementary and secondary schools		648,787			+	
Number and percentage of HEIs	+ +	040,707		 	+	
evaluated, monitored		66 / 90%				
	+ +	00/90%		 	+	
and supervised		+ + +		 		
3. Percentge of registered TVIs						
operating in accordance		90%				
with existing laws and regulations				ļ		
4. Number and percentage increase of						
technologies		22 / 0%				

transferred/promoted and			1					I	
commercialized									
5. Number and percentage increase of					0./00/				
R&D activities					8 / 0%				
supported									
SOCIAL WELFARE AND									
PROTECTION PROGRAM	3.403E+14								
Outcome Indicators									
Percentage of poor families									
provided with two (2)					30%				
or more Social Welfare and									
Development (SWD)									
services									
Percentage of children in									
Community Development					10%				
Centers and Supervised									
Neighborhood Play with									
maintained and improved nutritional									
status									
3. Percentage of registered/accredited									
SPSP					95%				
complying with the prescribed									
standard									
Output Indicators									
No. and percentage increase of					10,000 /				
Social Protection					100%				
Service Providers (SPSP) registered,									
licensed/									
accredited and monitored									
2. Number and percentage of					64,440 /				
families/individuals					30%				
provided with community and center-					0070				
based services									
3. Number and percentage of IDP					50,000 /				
families who are					100%				
victims of natural calamities/armed			†		10070				
conflict									
provided with emergency relief									
assistance									
OO : Infrastructure development for									
socio-economic growth in the region									
accelerated									
TRANSPORTATION AND	 		 						
COMMUNICATION REGULATORY									
	2 504 5 . 4 4								
PROGRAM Outcome Indicators	3.501E+14								
Outcome Indicators	<u> </u>		L						

Percentage increase in collection								
remitted to			3%				<u> </u>	
Office of the Regional Treasurer							1	
(ORT)							<u> </u>	
Percentage of infra facilities							1	
identified			2%					
as needing repair								
Output Indicators						<u> </u>	<u> </u>	
1. Percentage of regulatory documents							1	
issued			3%					
according to prescribed timeline of 5 -							1	
10 minutes							<u> </u>	
2. Percentage of clients who rated the							1	
services as			90%				<u> </u>	
satisfactory or better								
3. Number and percentage of transport								
infrastructure			4 / 100%					
maintained and supervised								
ROAD NETWORK AND OTHER								
PUBLIC INFRASTRUCTURE							1	
FACILITIES PROGRAM	3.502E+14						1	
Outcome Indicators								
Percentage of the rural population								
living			92%					
within 2km of an all-season road								
2. Percentage of families with potable								
water			33%					
Output Indicators								
 Number of water supply projects 							1	
maintained			87				<u> </u>	
2. Number of roads							1	
constructed/rehabilitated/			361.65			<u> </u>	<u> </u>	
improved (km)								
3. Length of roads maintained (km)			992.51		ļ			<u> </u>
Number of ports and shore							1	
protection			64		ļ			
maintained					ļ			
5. Bridges constructed and maintained							1	
(Linear meter)			6,723.88		ļ			
OO : Integrity of ecosystems, adaptation							1	
to climate change, and disaster							1	
resilience of communities in ARMM							1	
enhanced							<u> </u>	

ENVIRONMENTAL CONSERVATION AND MANAGEMENT AND HUMAN SETTLEMENT REGULATORY PROGRAM	3.601E+14							
Outcome Indicators								
Percentage of forests and protected areas				33.40%				
protected and maintained								
Percentage of establishments that complied				95%				
with the environmental conditions for								
the last two (2) years								
3. Number of LGUs provided TA which								
were able to				16				
complete CLUP and prepare ZO								
Output Indicators								
Percentage of permits/licenses/clearances/				85%				
patents issued according to prescribed timelines								
Percentage increase of hectares reforested				10%				
and rehabilitated								
Percentage of air and water								
pollution clearances				95%				
processed and issued according to								
prescribed								
timeline of three (3) hours								

Prepared By: In Approved

Aladdin Ambia do Vilo Roonie

Planning Services Head/Planning Financial Agency
Officer Services Head/Dep
Date: 24/Apr/2018 Date: Date:

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