

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

Department: Autonomous Region in Muslim Mindanao (ARMM)
 Appropriations: Current Year Appropriations
 Agency: Autonomous Regional Government in Muslim Mindanao
 Operating Unit: Regional Legislative Assembly
 Organization Code (UACS): 270012200099
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	6)	8	9	10	11	0+11)	13	14
Part A													
I. Operations													
OO : Open, transparent, accountable and inclusive governance practiced and sustained in ARMM													
REGIONAL LEGISLATIVE PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of bills enacted and implemented						93%							
Output Indicators													
1. Number and percentage of bills approved		3	7	5	5	21 / 85%	1	0	0	0	1		
2. Number and percentage of resolutions adopted		15	20	12	13	60 / 95%	5	0	0	0	5		
3. Number and percentage of journals published		7	24	30	27	88 / 75%	7	0	0	0	7		
ADMINISTRATION OF REGIONAL AUTONOMY AND FINANCIAL RESOURCES MANAGEMENT PROGRAM	3.102E+14												
Outcome Indicators													
1. Percentage of ARMM agencies/LGUs which rated the fund management services as good or better						90%							
2. Percentage of ARMM frontline agencies where performance are rated satisfactory or better by their clients						90%							

Output Indicators														
1. Percentage of recipient ARMM agencies and LGUs which received their funds regularly and on time						95%								
2. Percentage of major frontline and locally funded agencies which received their fund regularly and on time						95%								
OO : Environment for more secured communities in ARMM improved and sustained														
PEACE, LAW AND ORDER, AND HUMAN RIGHTS PROTECTION AND PROMOTION PROGRAM	3.201E+14													
Outcome Indicator														
1. Percentage decrease in recorded crime incident/ insurgency attack						10%								
2. Percentage increase on human rights violation cases recommended for prosecution or administrative actions that are acted upon						2%								
Output Indicators														
1. Number and percentage of families reconciled and reunited (RIDO)						20 / 10%								
2. Number and percentage of victims of human rights abuse provided assistance						696 / 80%								
OO : Investments, employment and income in ARMM increased														
AGRICULTURE, FISHERY AND LAND REFORM PROGRAM	3.301E+14													
Outcome Indicators														
1. Percentage of agriculture and fisheries beneficiaries who rated the Technical Assistance as satisfactory or better						63%								
2. Percentage of farmers maintaining the ownership						23%								

of the award to total ARBs whose titles have been issued														
3. Percentage increase in agricultural productivity						2.50%								
4. Percentage increase in agricultural household income						3.50%								
Output Indicators														
1. Number of agriculture and fisheries beneficiaries rendered Technical Assistance						3,893								
2. Total area acquired, surveyed and distributed to agrarian reform beneficiaries (ARBs) (in hectares)						998								
3. Number and percentage of submitted cases disposed/resolved						392 / 100%								
EMPLOYMENT PROMOTION AND DEVELOPMENT OF INDUSTRIAL PEACE MAINTENANCE PROGRAM	3.302E+14													
Outcome Indicators														
1. Placement rate of qualified jobseekers						95%								
2. Percentage of Special Program for Employment of Students (SPES) beneficiaries who graduated from Tech Voc or College Courses						100%								
3. Number of labor and management representatives and other stakeholders who attended the public consultations						450								
Output Indicators														
1. Number and percentage increase of Job Fairs/ Special Recruitment Activities (SRA) conducted						30 / 95%								
2. Number and percentage increase of Labor Relations, Human Relations and Productivity orientation-seminars/trainings conducted						25 / 95%								

HEALTH AND NUTRITION PROGRAM	3.401E+14													
Outcome Indicators														
1. Percentage of fully immunized children						81%								
2. Modern contraceptive prevalence rate						41%								
3. Percentage decrease in occurrence of preventable diseases						5%								
4. Percentage of facility based births						70%								
Output Indicators														
1. Number of out-patients and in-patients managed						365,523 / 121,508								
2. Number and percentage of persons given vaccination against preventable diseases						600,542 / 100%								
3. Number and percentage of persons with disease provided with health intervention						365,523 / 95%								
EDUCATION, SCIENCE AND TECHNOLOGY PROGRAM	3.402E+14													
Outcome Indicators														
1. National Achievement Test (NAT) rating of						64%								
Grade 6 pupils and 4th year students						46%								
2. Number and percentage of higher education institutions (HEIs) receiving support for accreditation						4 / 5%								
3. Percentage of TVI graduates who are employed						30%								
Output Indicators														
1. Number of pupils enrolled in public kindergarten, elementary and secondary schools						97,267 648,787								
2. Number and percentage of HEIs evaluated, monitored and supervised						66 / 90%								
3. Percentage of registered TVIs operating in accordance with existing laws and regulations						90%								
4. Number and percentage increase of technologies						22 / 0%								

ENVIRONMENTAL CONSERVATION AND MANAGEMENT AND HUMAN SETTLEMENT REGULATORY PROGRAM	3.601E+14												
Outcome Indicators													
1. Percentage of forests and protected areas protected and maintained						33.40%							
2. Percentage of establishments that complied with the environmental conditions for the last two (2) years						95%							
3. Number of LGUs provided TA which were able to complete CLUP and prepare ZO						16							
Output Indicators													
1. Percentage of permits/licenses/clearances/ patents issued according to prescribed timelines						85%							
2. Percentage increase of hectares reforested and rehabilitated						10%							
3. Percentage of air and water pollution clearances processed and issued according to prescribed timeline of three (3) hours						95%							

Prepared By:	In	Approved
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Planning Services Head/Planning Officer	Financial Services	Agency Head/Dep
Date: 24/Apr/2018	Date:	Date: